

PUEBLO OF ACOMA HOUSING AUTHORITY
SUMMARY OF 2015 INDIAN HOUSING PLAN-REVISED
AUGUST 13, 2014

SECTION 2: Housing Needs

Under Planned Program Benefits, due to the conflict between the Pueblo of Acoma and Continental Divide Electric Co-op (CDEC) right-of-way issue not being resolved to date, PAHA will pursue activities not requiring new services from CDEC. A new activity planned in 2015 is to rehabilitate three (3) lease purchase homes under management that are experiencing settlement problems. PAHA will continue to assist the tribe with the sewer main extension project in 2015.

Section 3: Program Descriptions (Program Year Activities)

1. **2015-1 1937 Act Operating.** Funds are budgeted to maintain and operate units under management, mainly rental units. Homeownership units are the responsibility of the homebuyer. Costs allocated to this activity include salaries, fringe benefits, supplies, R & M, utilities, etc. to operate the Development, Housing Services and Maintenance departments. Total budgeted is **\$598,446** (IHBG-\$563,152 & Program Income-\$35,294).
2. **2015-2 Housing Services.** Costs associated with this activity are for educational/training sessions for our homebuyers and rental tenants. It also includes costs to conduct the annual homeownership week activities. Total budgeted is **\$8,200**.
3. **2015-3 Rehab-Traditional Homes.** Thirteen (13) homes have been targeted for rehab in 2015. PAHA applied for the 2014 Indian Community Development Block Grant funds in the amount of \$825,000 on July 29, 2014. The 2015 IHBG will leverage \$275,000 with ICDBG for a total of \$1,100,000. The 2015 IHP tentatively includes funds to complete the FEMA trailers in the event the tribe & CDEC settle the Right-of-Way issue, otherwise funds will be used for rehab. Total budgeted is **\$1,825,250** (IHBG-\$1,000,250 & ICDBG-\$825,000).
4. **2015-4 Wastewater Sewer Main Extension.** Funds from the 2014 IHBG will be carried over into the 2015 IHBG to assist the tribe with the sewer main extension. Once completed, the project will benefit PAHA, the tribe and the community, by making funds available for construction of new homes, currently the tribe advises against building new homes, i.e., subdivisions, etc. It will also benefit the Section 184 program if the residential lease ever gets approved. Total budgeted is **\$1,000,000**.
5. **2015-5 PAHA Administrative Office Rehab.** An amount of \$50,000 will be set aside in the event the rehabilitation of the main office is not completed in 2014. Due to drainage problems, the main office has encountered flooring problems as a result of drainage water going under the building. A sidewalk had to be removed and replaced by gravel sloping away from the northwest corner of the building. Upgrades will be done to the building such as: ADA compliance, electrical/plumbing, concrete replacement, doors/windows, landscaping, etc. Total budgeted is **\$50,000**.
6. **2015-6 Modernization.** Three (3) lease purchase homes have encountered settlement problems and need to be addressed. Scope of work includes: stabilization of the foundation, sheetrock replacement, plumbing/electrical upgrades if needed, roof repairs

and ADA upgrades if needed and other repairs required to bring the homes up to standard. Total budgeted is **\$105,000**.

7. **Planning & Administration.** Funds will cover administrative costs in 2015. HUD allows 20% of the funding allocation to be used for administrative costs. Budget for Planning & Administration is **\$429,758** (IHBG-\$217,901 & Program Income-\$211,857).

Estimated funds available for 2015: **\$4,016,654**.