

PUEBLO OF ACOMA HOUSING AUTHORITY  
SUMMARY OF 2014 INDIAN HOUSING PLAN  
SEPTEMBER 18, 2013

SECTION 2: Housing Needs

Under Planned Program Benefits, it was noted that PAHA was going to roll the construction activities for 10 new homes into the 2013 IHP. Due to the conflict between the Pueblo of Acoma and Continental Divide Electric Co-op right of way issue not being resolvable in the near future, PAHA re-directed the funds to other activities. New activities planned in 2014 are assisting the tribe with the sewer main extension project and rehab/upgrades on the PAHA Main Office.

Section 3: Program Descriptions (Program Year Activities)

1. **2014-1 1937 Act Operating.** Funds are budgeted to maintain and operate units under management, mainly rental units. Homeownership units are the responsibility of the homebuyer. Costs allocated to this activity include salaries, fringe benefits, supplies, R & M, utilities, etc. to operate the Development, Housing Services and Maintenance departments. Total budgeted is **\$594,028** (IHBG-\$572,683 & Program Income-\$21,345).
2. **2014-2 Housing Services.** Costs associated with this activity are for educational/training sessions for our homebuyers and rental tenants. It also includes costs to conduct the annual homeownership week activities. Total budgeted is **\$8,200**.
3. **2014-3 Rehab-Traditional Homes.** Twenty-one (21) homes have been targeted for rehab in 2014. If funds are available, more homes may be rehabilitated. The 2014 IHP tentatively includes funds to complete the FEMA trailers in the event the tribe & CDEC settle the Right-of-Way issue, otherwise funds will be used for rehab. Total budgeted is **\$1,037,158**.
4. **2014-4 Wastewater Sewer Main Extension.** In an effort to benefit PAHA, the tribe and the community, PAHA plans to make funds available for construction of the sewer main extension the tribe is planning for. If approved by HUD, construction of new homes will be allowed, currently the tribe advises against building new homes, i.e., subdivisions, etc. It could also benefit the Section 184 program if the residential lease ever gets approved. Total budgeted is **\$1,000,000**.
5. **2014-5 PAHA Administrative Office Rehab.** Due to drainage problems, the main office has encountered flooring problems as a result of drainage water going under the building. A sidewalk had to be removed and replaced by gravel sloping away from the northwest corner of the building. Upgrades will be done to the building such as: ADA compliance, electrical/plumbing, concrete replacement, doors/windows, landscaping, etc. Total budgeted is **\$300,000**.
6. **Planning & Administration.** Funds will cover administrative costs in 2014. HUD allows 20% of the funding allocation to be used for administrative costs. Budget for Planning & Administration is **\$446,721** (IHBG-\$217,010 & Program Income-\$229,711).

Estimated funds available for 2014: **\$3,386,107**.