



SUMMARY OF 2014 APR GRANT ACTIVITIES March 10, 2015

The Indian Housing Plan/Annual Performance Report (IHP/APR) is in the format created in 2011 to streamline HUD funds into a yearly activity. The format is a combination of the IHP and APR, the shaded areas are for reporting the APR activities.

There were six (6) activities identified in the 2014 IHP, not including ICDBG; however, some IHBG funds were leveraged with ICDBG to close out the grant. . Following is a short summary of the activities.

1. 1937 Act Operating. This activity supports the maintenance and operations of the 1937 Act housing units under management. Salaries, fringe benefits, supplies, utilities and other operating costs are included in this activity. **APR: Reported 92 CAS units in management. Rental units received routine maintenance such as monthly pest control services; inspect & replace smoke detector batteries and filters; repairing/replacing leaking faucets, doors/door knobs, windows; clean stove pipes, servicing air conditioners and heaters, etc. Due to evictions, there were four (4) units that had to be renovated to bring the homes back into standard living conditions, one unit was made ADA compliant (handicap). In addition, the Housing Services staff provided counseling and training to housing tenants and homebuyers throughout the year. Goals accomplished. Funds expended: \$437,660 (IHBG) & \$80,733 (Program Income). Total expended: \$518,393.**
2. Housing Services. The activity involved Homeownership week, and training and counseling for housing participants and the community. **APR: Stated that counseling was provided to homebuyers and rental tenants for re-certifications, policy enforcement, etc. Training was provided in areas such as, individual/group counseling, financial literacy, the application process, etc. Homeownership Week is funded out of this activity. A Housing Forum was held to explain the purpose of Homeownership Week, the Indian Housing Plan and update on the rehabilitation of homes. Tribal programs and businesses were invited to inform the public and housing participants of their services. Programs/businesses attending were: Amerind, Acoma Fire Department, Native American Housing Consultants (NAHC), Continental Divide, Acoma Food Distribution, NM Mortgage Finance Authority, Rael's Construction, Miss Pueblo of Acoma to name a few. Goals accomplished. Funds expended: \$7,042 (IHBG).**
3. Traditional Home Rehab. The planned output for 2014 was to rehabilitate twenty-one (21) traditional/non-HUD homes. **APR: A total of twelve (12) homes received assistance. Renovation of some homes were leveraged with ICDBG. Five (5) additional homes were leveraged with 2014 IHBG funds. Seven (7) homes were**

rehabilitated with 2014 IHBG funds only, for a total of twelve (12) homes. An additional seven (7) homes were in the process of being renovated at 12/31/2014; however, they could not be counted in 2014 as they were not completed. If they could have been counted the number would have gone up to nineteen (19). The goal of rehabilitating 21 homes fell short by 2. The reason for this was that contracts obligated by 12/31/2014 did not allow for two (2) more homes to be renovated. Rehab included such work as weatherization of doors & windows, handicap ramps, ADA compliance (door widening, walk-in showers, hi-rise toilets, etc.), electrical and plumbing upgrades to name a few. IHBG funds leveraged with ICDBG: \$18,099. Funds expended: \$603,300 (IHBG).

4. Wastewater Sewer Main Extension. Assist the Pueblo of Acoma with the Skyline/East Acomita infrastructure. **APR: This planned activity was not accomplished. The tribe and the State encountered procurement issues. This activity is planned to commence in 2015. Funds carried over: \$1,000,000.**
5. PAHA Administrative Office Rehab. There was a need to upgrade the Main Office to bring the office into compliance with ADA and correct deficiencies in the building. **APR: Rehabilitation of the office was approximately 95% complete at 12/31/2014. The remaining work to be done is to seal coat the roof to prolong its life. The project will be completed when warmer weather permits. Funds expended: \$184,161.**
6. Planning & Administration. **APR: Not required by HUD to report on this activity. Funds expended: \$217,256 (IHBG) & \$173,337 (Program Income). Total: \$390,593.**

Total funds expended in 2014 - **\$1,703,489**: \$1,449,419 (IHBG), and \$254,070 (Program Income).