

PUEBLO OF ACOMA HOUSING AUTHORITY
SUMMARY OF 2013 INDIAN HOUSING PLAN
SEPTEMBER 12, 2012

SECTION 2: Housing Needs

Under Planned Program Benefits, it was noted that PAHA was going to roll the construction activities for 10 new homes into the 2013 IHP. The reason for this action was due to the conflict between the Pueblo of Acoma and Continental Divide Electric Co-op right of way issue. PAHA was to have constructed the homes in 2012. If the issue is not resolved in 2013, PAHA may re-direct the funds to rehabilitation services.

Section 3: Program Descriptions

1. **2013-1 1937 Act Modernization.** Three homes in the Skyline II subdivision require stabilization of walls and foundation. Estimated cost for each home is \$15,000, total budgeted is **\$45,000**.
2. **2013-2 1937 Act Operating.** Funds are budgeted to maintain and operate units under management, mainly rental units. Homeownership units are the responsibility of the homebuyer. Costs allocated to this activity include salaries, fringe benefits, supplies, R & M, utilities, etc. to operate the Development, Housing Services and Maintenance departments. Total budgeted is **\$546,555**.
3. **2013-3 Housing Services.** Costs associated with this activity are for educational/training sessions for our homebuyers and rental tenants. It also includes costs to conduct the annual homeownership week activities. Total budgeted is **\$8,200**.
4. **2013-4 Rehab-Traditional Homes.** PAHA has targeted 16 homes for rehab in 2013. The 2013 IHP will be leveraged with the 2012 ICDBG to do the rehab project. If funds are available, more homes may be rehabilitated. The 2013 IHP also includes funds to complete the FEMA trailers. Total budgeted is **\$579,541** for the IHP and **\$660,000** for ICDBG.
5. **2013-5 New Construction-Rental.** Construct 7 new rental units, total budgeted is **\$1,392,880**.
6. **2013-6 New Construction-Homeownership.** Construct 3 new homeownership units, total budgeted is **\$703,900**.
7. **2013-7 Crime Prevention and Safety-Fence.** Complete phase 2 of the fencing project for projects NM 19-8, 19-10, 19-11, 19-12 & 19-13. Total budgeted is **\$176,227**.
8. **Planning & Administration.** Funds will cover administrative costs in 2013. Budget for the 2013 IHP is **\$214,980** (20% of \$1,074,900), **\$26,693** from Program Income and **\$165,000** from the ICDBG grant.

Total funds available for 2013 is **\$4,518,976**.