



## SUMMARY OF 2013 APR GRANT ACTIVITIES March 13, 2014

The Indian Housing Plan/Annual Performance Report is in the format created in 2011 to streamline HUD funds into a yearly activity. Starting in 2012, all prior year open grant funds were consolidated into one grant titled "55" and will continue this way until changed. The format is a combination of the IHP and APR, the shaded areas are for reporting the APR activities.

There were seven (7) activities identified in the 2013 IHP, not including ICDBG. Following is a short summary of the activities.

1. 1937 Act Modernization. Three (3) homes, one Lease Purchase in NM 19-10 and two (2) Lease Purchase in NM 19-12, were identified to be worked on to stabilize walls and foundations. **APR: Due to the concentration on the 2012 ICDBG project, these homes did not receive the services. Renovation of these homes will be addressed at a later date.**
2. 1937 Act Operating. This activity supports the maintenance and operations of the 1937 Act housing units under management. Salaries, fringe benefits, supplies, utilities and other operating costs are included in this activity. **APR: Reported 92 CAS units in management. Rental units received routine maintenance such as monthly pest control services, inspect & replace smoke detector batteries and filters, fix leaking faucets, clean stove pipes, servicing air conditioners and heaters, erosion control, etc. In addition, the Housing Services staff provided counseling and training to housing tenants and homebuyers throughout the year. Goals accomplished. Funds expended: \$232,572.35 (IHBG) & \$121,320.57 (Program Income). Total: \$353,892.92**
3. Housing Services. The activity involved Homeownership week, and training and counseling for housing participants and the community. **APR: Stated that counseling was provided to homebuyers and rental tenants for re-certifications, policy enforcement, etc. Training was provided in such areas as resident compliance, financial literacy, the application process, etc. Presentations included community outreach, home safety, etc. Funding for Homeownership Week is taken out of this activity. A Housing Forum was held to explain the purpose of Homeownership Week, the Indian Housing Plan and update on the rehabilitation of homes. Tribal programs and businesses were invited to inform the public and housing participants of their services. Programs/businesses attending were: Amerind, Laguna Acoma Connections, Southwest Conservation Corp., Continental Divide, Acoma Food Distribution to name a few. Goals accomplished. Funds expended: \$5,091.47 (IHBG).**

4. Traditional Home Rehab. The planned output for 2013 was to rehabilitate sixteen (16) traditional/non-HUD homes. **APR: Reported a total of eight (8) homes receiving the assistance. Renovation of the homes were leveraged with ICDBG. Rehab included such work as weatherization of doors & windows, handicap ramps, ADA compliance (door widening, walk-in showers, hi-rise toilets, etc.), electrical and plumbing upgrades to name a few. Funds were leveraged with ICDBG funds. The goal of rehabilitating 16 homes was exceeded by 2. Funds expended: \$252,609.10 (IHBG).**
5. New Construction-Rental. Construct seven (7) new rental homes. **APR: No homes were constructed due to the issue between the tribe and CDEC. Funds expended: None.**
6. New Construction-Homeownership. Construct three (3) new homeownership units. **APR: No homes were constructed due to the issue between the tribe and CDEC. Funds expended: None.**
7. Crime Prevention & Safety-Fence. Construct a fence around the perimeter of the 61 unit projects in NM 19-8 to NM 19-13. **APR: The second phase was to fence off individual lots. The second phase was completed in 2013. Funds expended: \$147,162.42 (IHBG).**
8. The Indian Community Development Block Grant (ICDBG) funds were leveraged with the 2013 IHBG. A total of 18 homes were renovated, 2 more than as planned in the IHP. Same scope of work was completed as in item 4 above. **Funds expended: \$475,804.26 (ICDBG).**
9. Planning & Administration. **APR: Not required by HUD to report on this activity. Funds expended: \$205,378.00 (IHBG) & \$125,830.08 (Program Income). Total: \$331,208.08.**

Total funds expended in 2013- **\$1,565,768.25**: \$842,813.34 (IHBG), \$247,150.65 (Program Income) and \$475,804.26 (ICDBG).