

PUEBLO OF ACOMA HOUSING AUTHORITY
FY 2012 IHP HIGHLIGHTS
NEW IHP/APR FORMAT

2012 Funding Allocation: \$1,151,402
Estimated Program Income: \$158,940
Total funds \$1,310,342

Performance Objectives & Activities

1. Operating 1937 Act. Maintain current CAS units under management with routine maintenance and housing counseling services. Salaries, fringe benefits and all operating costs are paid out of this line item. **\$625,173**
2. Housing Services. Training/educational sessions to be provided to all housing participants and interested parties. Includes costs for Homeownership Week activities. **\$8,000**
3. Traditional Home Rehab. Renovation of approximately six (6) private/non-HUD homes. Funds will be leveraged with ICDBG funds, if PAHA is approved for the award. **\$287,949**
4. Planning & Administration. 20% allocated for administrative costs. **\$230,280 + \$158,940 (Program Income)**
5. New Construction-Rental. Construct approximately 7 new rental units. **\$1,386,203**
6. New Construction-Homeownership. Construct approximately 3 new homeownership units. **\$703,900**

Total budget for 2012: \$3,400,445. Includes 2012 allocation, program income and construction funds allocated in prior years.