



SUMMARY OF 2011 APR GRANT ACTIVITIES March 14, 2012

This will be last APR to be reported to HUD in this format, ending 12/31/2011. The new IHP/APR combined all open grants into one. Below is a summary of 2011 activities (completed or unfinished) and the remaining funds that will be rolled into the 2012 grant.

2003 IHP PERFORMANCE OBJECTIVES

1. Construction of seven (7) new rental homes has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
2. A Project Manager was hired in 2011 to assist with the development and rehabilitation projects.
3. Total amount of funds rolled into the 2012 "55" IHBG was **\$373,704.22**.

2004 IHP PERFORMANCE OBJECTIVES

1. Construction of seven (7) new rental homes has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
2. Total amount of funds rolled into the 2012 "55" IHBG was **\$271,052.55**.

2005 IHP PERFORMANCE OBJECTIVES

1. Construction of seven (7) new rental homes has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
2. Total amount of funds rolled into the 2012 "55" IHBG was **\$550,029.04**.

2006 IHP PERFORMANCE OBJECTIVES

1. Provide renovation services to 1937 Act homes for income eligible families. Renovated two (2) CAS homes, replaced roofs on five (5) non-CAS (traditional/private) homes, and one (1) floor replacement in a non-CAS (traditional/private) home. A total of 14 traditional homes were rehabilitated with multiple grants. Remaining funds for rehabilitation/renovation of homes has been rolled into the 2012 "55" IHBG.
2. Total amount of funds rolled into the 2012 "55" IHBG was **\$93,156.92**.

2007 IHP PERFORMANCE OBJECTIVES

1. Renovated one (1) CAS unit in Project 7.
2. Construction of three (3) new homeownership units has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
3. Total amount of funds rolled into the 2012 "55" IHBG was **\$564,397.31**.

2008 IHP PERFORMANCE OBJECTIVES

1. Construction of seven (7) new rental homes has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
2. Construction of three (3) new homeownership units has been rolled into the 2012 "55" IHBG. Construction to begin in 2012.
3. The old maintenance building was renovated for occupancy as a lease purchase unit. Remaining funds for rehabilitation/renovation of homes has been rolled into the 2012 "55" IHBG.
4. Total amount of funds rolled into the 2012 "55" IHBG was **\$444,013.19**.

2009 IHP PERFORMANCE OBJECTIVES

1. Notice to Proceed was issued November 21, 2012 for the fencing contract. The fencing project has been rolled into the 2012 "55" IHBG.
- 2.
3. The street light project has been rolled into the 2012 "55" IHBG. Project is scheduled for 2012.
4. Total amount of funds rolled into the 2012 "55" IHBG was **\$300,000.00**.

2010 IHP PERFORMANCE OBJECTIVES

1. Four (4) traditional homes received roof replacements in 2011 utilizing multiple grants. Remaining funds for rehabilitation/renovation of homes has been rolled into the 2012 "55" IHBG.
2. Fourteen (14) traditional homes received extensive rehabilitation in 2011 utilizing multiple grants. Remaining funds for rehabilitation/renovation of homes has been rolled into the 2012 "55" IHBG.
3. Total amount of funds rolled into the 2012 "55" IHBG was **\$617,190.00**.

2011 IHP PERFORMANCE OBJECTIVES

1. No homes were renovated in 2011 utilizing the 2011 IHBG. Remaining funds for rehabilitation/renovation of homes has been rolled into the 2012 "55" IHBG.
2. Total amount of funds rolled into the 2012 "55" IHBG was **\$1,083,778**.

Total amount of funds rolled into the 2012 "55" IHBG was \$4,297,321.23.