



SUMMARY OF 2010 APR GRANT ACTIVITIES March 10, 2011

2003 IHP PERFORMANCE OBJECTIVES

1. Develop infrastructure to build 12 rental homes. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
2. Construct 12 rental homes. Funds are available to construct only 7 homes, anticipated completion is 12/31/2012.

2004 IHP PERFORMANCE OBJECTIVES

1. Operate and maintain 1937 Act homes by performing re-certifications and inspections for the Mutual Help and Rental units. **Completed.** This is an ongoing activity.
2. Develop infrastructure to build 12 rental homes. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
3. Construct 12 rental homes. Funds are available to construct only 7 homes, anticipated completion is 12/31/2012.
4. Establish a mortgage assistance program. **Completed.** This was accomplished in 2004, but has since been discontinued.
5. Continued planning and administration of affordable housing activities. **Completed.** This is an ongoing activity.

2005 IHP PERFORMANCE OBJECTIVES

1. Identify homes for renovation assistance based on the 2002 reservation wide housing assessment. **Completed.** 150 homes were identified. Seven (7) homes received roof replacements.
2. Identify 1937 Act rental homes for maintenance and operating services. **Completed.** 100 homes have been renovated with prior year funds. Maintenance of units is an ongoing activity.
3. Develop infrastructure to build 12 rental homes. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
4. Construct 12 rental homes. Funds are available to construct only 7 homes, anticipated completion is 12/31/2012.
5. Continue to implement a mortgage assistance program. **Completed.** This was accomplished in 2004, but has since been discontinued.

6. Set aside funds for site preparation, survey, environmental review and infrastructure development for a future maintenance facility. **Completed.** A&E, environmental assessment and bid award have been completed.
7. Continued planning and administration of affordable housing activities. **Completed.** This is an ongoing activity.

2006 IHP PERFORMANCE OBJECTIVES

1. Provide renovation services to 1937 Act homes for income eligible families. **Completed.** Renovated two (2) CAS homes, replaced roofs on five (5) non-CAS (traditional/private) homes, and one (1) floor replacement in a non-CAS (traditional/private) home.
2. Implement a home loan assistance program to educate and provide assistance to families in obtaining a loan through a commercial lender. This objective will be **deleted** in the 2011 APR, due to the lack of an approved residential lease.
3. PAHA will coordinate with the appropriate tribal, federal and private agencies for infrastructure development to construct new homes. This objective will be **deleted** in the 2011 APR. The Stimulus Funds applied for in conjunction with the tribe in 2009 was not funded.
4. Construct a maintenance facility. **Completed.** The maintenance building was completed in November 2010 and occupied in January 2011.
5. Allocate funds under the IHBG allocation for the maintenance and operations of 1937 Act CAS housing units. **Completed.** This is an ongoing activity.

2007 IHP PERFORMANCE OBJECTIVES

1. Renovate CAS units on the Waiting List to bring them up to standard living conditions. **Completed.** Renovated one (1) CAS unit for ADA compliance, and replaced one (1) roof on a CAS unit.
2. Correct deficiencies related to structural problems in Project NM 19-7. **Completed.** One home was relocated to a different site due to foundation problems (Ortiz) in 2009.
3. New housing development requires adequate water and sewer services for a sanitary living environment. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
4. Construct twenty (20) homeownership units. Funds are available to construct only 3 homes, anticipated completion is 12/31/2012.
5. Prepare the next five year plan (2008-2012). **Completed.**
6. Continue with the Education Neighborhood Watch Program as crime prevention. **Completed.** In September 2009, a new group called the Tribal Intervention Prevention Services (TIPS) was created. It consists of tribal programs working together to assist families through their programs that are encountering problems.
7. PAHA will initiate activities to implement the mortgage program which will include setting up internal systems to identify, qualify and serve a larger segment of the

population. This objective will be **deleted** in the 2011 APR, due to the lack of a residential lease.

2008 IHP PERFORMANCE OBJECTIVES

1. Provide for the continued maintenance and efficient operations of 151 '37 Act CAS units. **Completed.** This is an ongoing activity.
2. Provide infrastructure for the development of up to 10 rental homes for income eligible families. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
3. Develop up to 10 rental homes. Funds are available to construct only 7 homes, anticipated completion is 12/31/2012.
4. Develop infrastructure for the development of up to 10 homeownership homes. Funds are not available to address this objective, this will be **deleted** in the 2011 APR.
5. Develop up to 10 homeownership homes. Funds are available to construct only 3 homes, anticipated completion is 12/31/2012.
6. Provide for rehabilitation of up to 15 privately owned homes for income eligible families. Thirteen (13) homes received services: nine (9) roofs were replaced and four (4) homes were brought up to ADA standards.
7. Provide for housing counseling and resident services in connection with rental and homeownership assistance. **Completed.** This is an ongoing activity.
8. Establish a Neighborhood Watch Program. PAHA is in the process of establishing a Resident Organization. Meetings will be scheduled in 2011 to review by-laws that are in draft form and hopes to establish the RO in 2011.
9. Continued planning and administration of affordable housing activities. **Completed.** This is an ongoing activity.

2008 STIMULUS FUNDS PERFORMANCE OBJECTIVES

1. Up to 10 housing units will be rehabilitated to standard living conditions, including ADA accessibility. **Completed.** Seventeen (17) homes received ADA rehabilitation services.

2009 IHP PERFORMANCE OBJECTIVES

1. There is a need to provide security measures, ie, fencing around the perimeter of PAHA's CAS units under management (Projects NM 19-8, 10, 11, 12 & 13). Anticipated completion is 12/31/2011.
2. Street lights would provide safety to residents in Projects NM 19-8, 10, 11, 12, & 13. Anticipated completion is 12/31/2011.
3. Funds will be budgeted for the operations of the housing authority to provide services related to homeownership and rental responsibilities, and operations of a maintenance department to maintain rental units. **Completed.** This is an ongoing activity.

2010 IHP PERFORMANCE OBJECTIVES

1. Roof replacements will be provided to eligible low-income families. Priority has been placed on closing out older grants; however, this project will be addressed by 12/31/2011.
2. Renovation services to eligible low-income families will include but not be limited to: plumbing & electrical upgrades, windows/doors, weatherization, painting and other repairs as needed. Priority has been placed on closing out older grants; however, this project will be addressed by 12/31/2011.
3. Allocate funds under the IHBG allocation for the maintenance and operations of the 1937 Act CAS housing units. This is an ongoing activity; however, program income funds will be utilized first prior to expending IHBG funds.